

ABS ANNUAL BUDGET REPORT 2010

INCOME		
	MEMBERSHIP DUES	\$10,664
	INTENSIVES	\$8,834
	WEEKENDS	\$38
	SUPERVISION FEES	\$525
TOTAL INCOME		\$20,061
EXPENSES		
	ACCOUNTING	\$803
	IBF	\$2,000
	DUES & FEES	\$238
	INCORPORATION	\$10
	INSURANCE	\$1,389
	INTENSIVES	\$1,074
	ANNUAL MEETING	\$3,633
	TELEPHONE	\$1,094
	SUPERVISOR PAYMENTS	\$5,085
	WEB SITE FEE	\$208
	WEEKEND	\$75
TOTAL EXPENSE		\$15,609
INCREASE (DECREASE) IN FUND BALANCE		\$4,452